



# MEDICAID

INTERIM STUDY COMMITTEE ON PUBLIC HEALTH,  
BEHAVIORAL HEALTH & HUMAN SERVICES

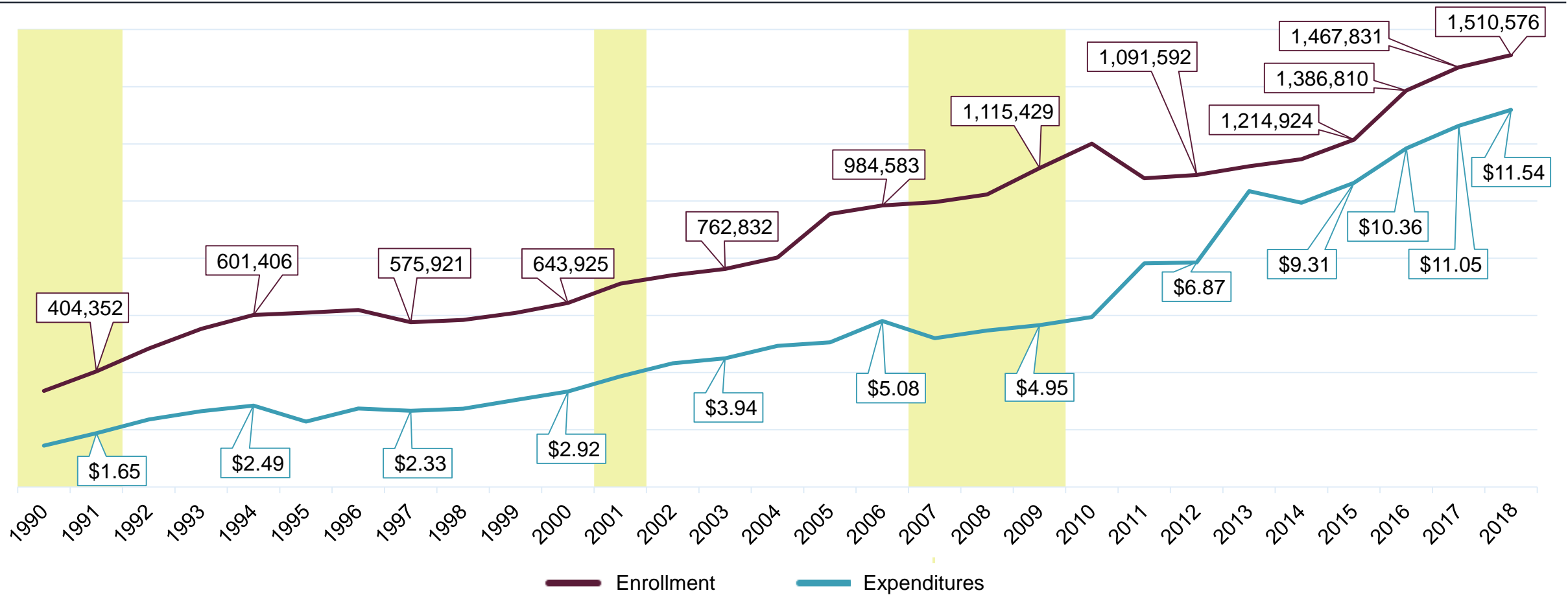
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OFFICE OF FISCAL & MANAGEMENT ANALYSIS  
LEGISLATIVE SERVICES AGENCY

# Medicaid Trends Data

(Dollars in Billions)



# 1.4 M TOTAL ENROLLMENT AS OF AUGUST 1, 2017

## Hoosier Healthwise

- SCHIP 31,620
- Total Medicaid Children 546,042
- Pregnant Women 21,810

## HIP 2.0

- Adults 19-64 Years; Basic 138,141
- Adults 19-64 years; Extended 267,078

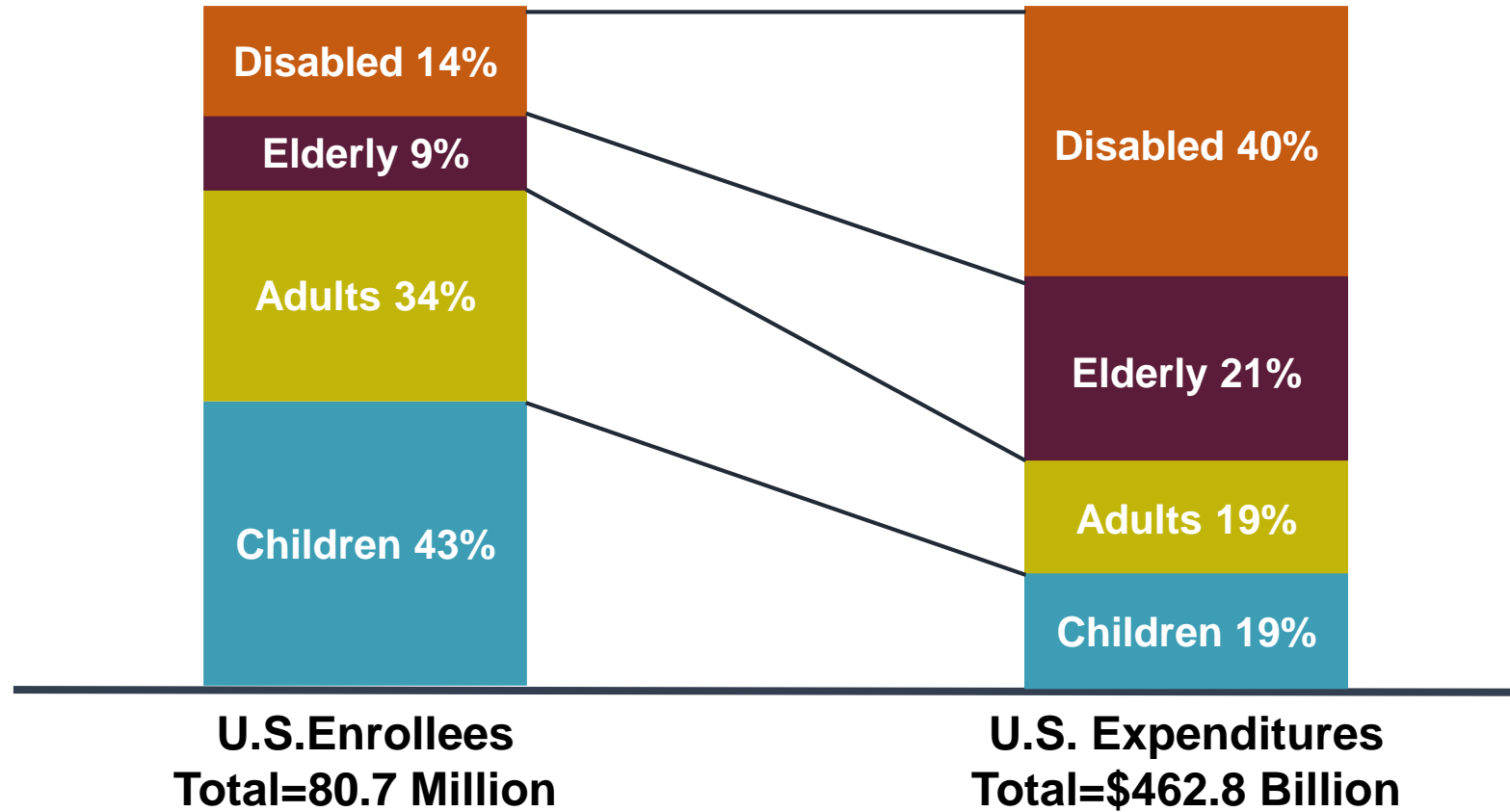
## Hoosier Care Connect

- Choose between HCC and FFS 31,334
- Breast & Cervical Cancer 740
- Aged 50,191
- Disabled 63,372
- Former Foster Kids 1,573

## Fee-For-Service

- Eligible for Medicare 130,992
- Institutionalized 556
- Blind 50,191
- Native Americans 32
- Presumptive Eligibility 14,490
- Waivers 39,840

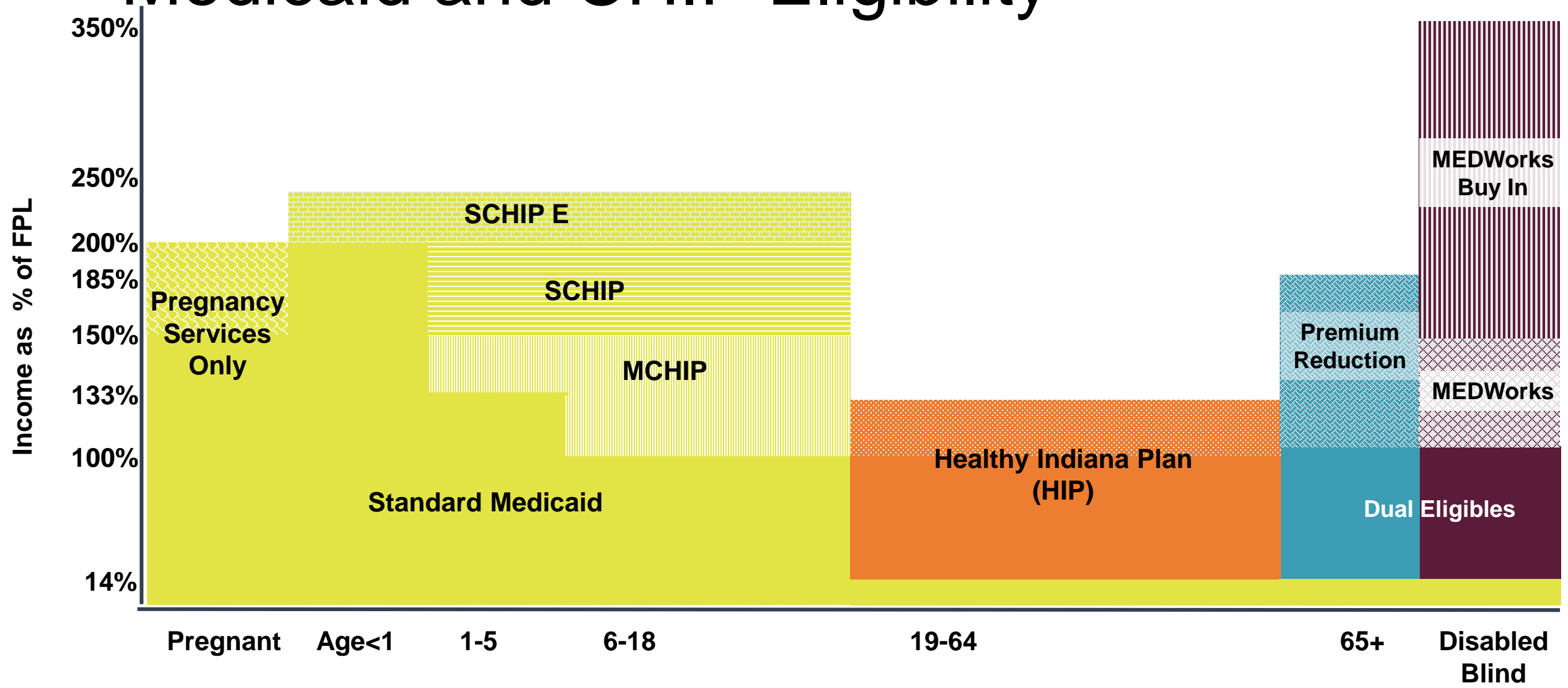
Nearly two-thirds of Medicaid spending is for the elderly and people with disabilities, FY 2014.



Source: Kaiser Family Foundation



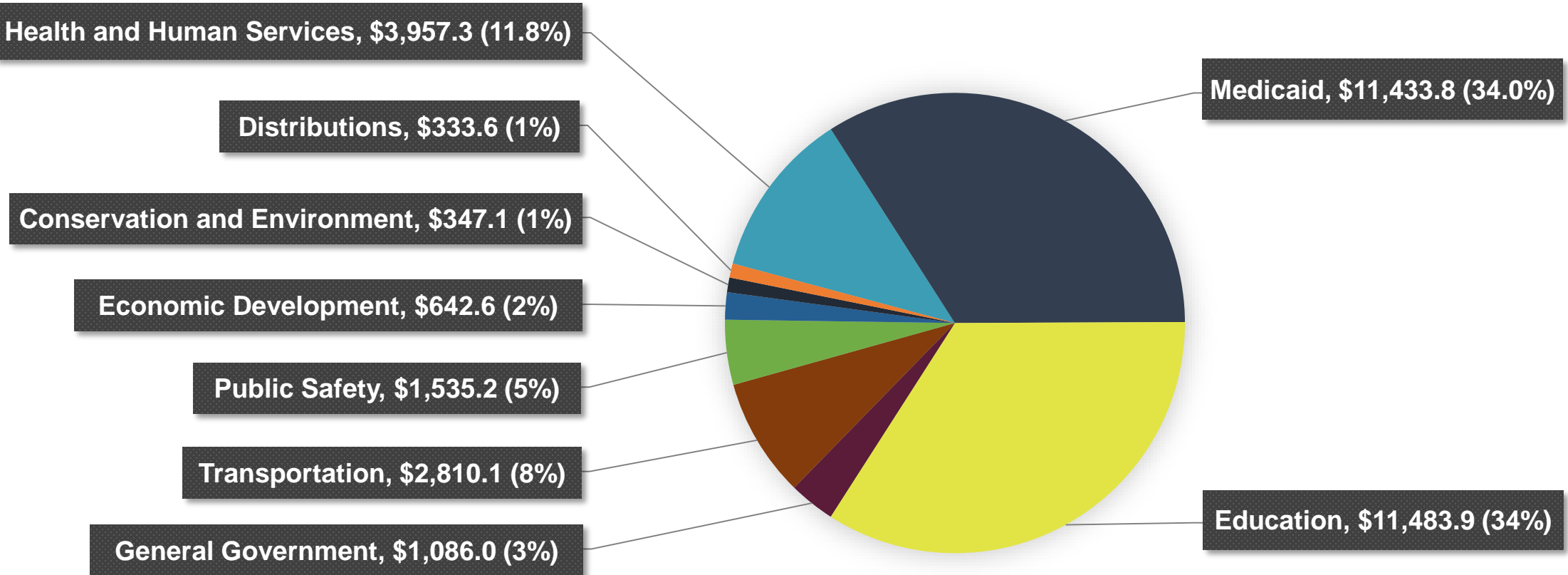
# Medicaid and CHIP Eligibility





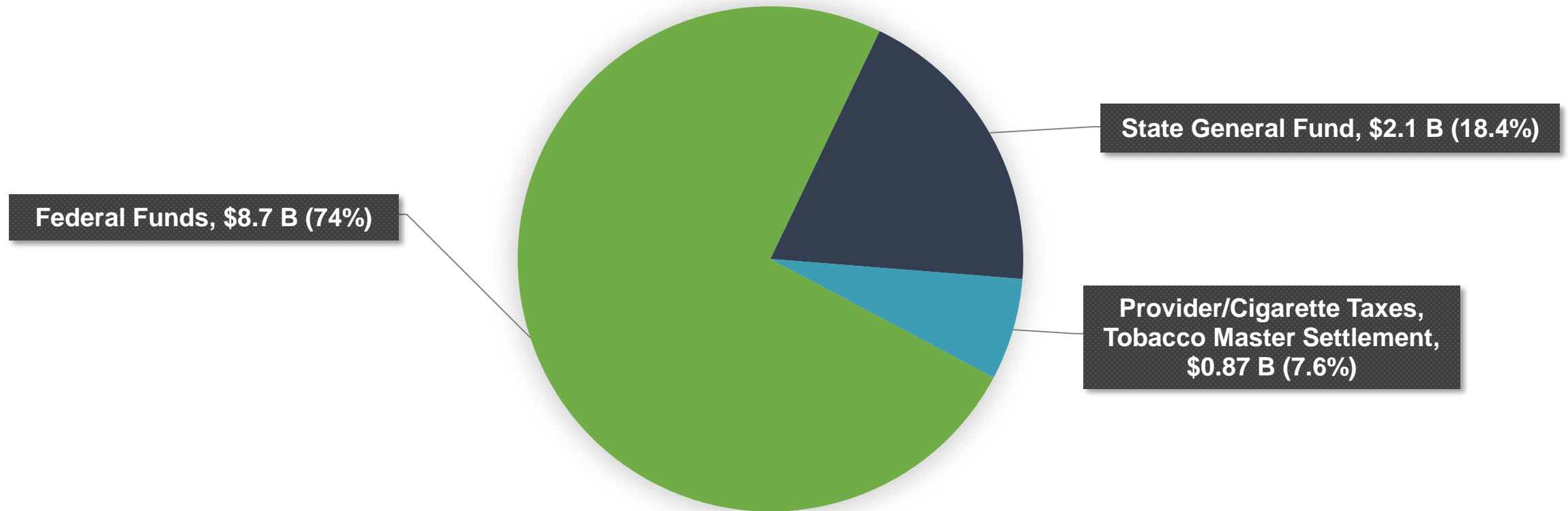
# Total State Operating Budget

**FY 2018 - \$33.3 Billion**

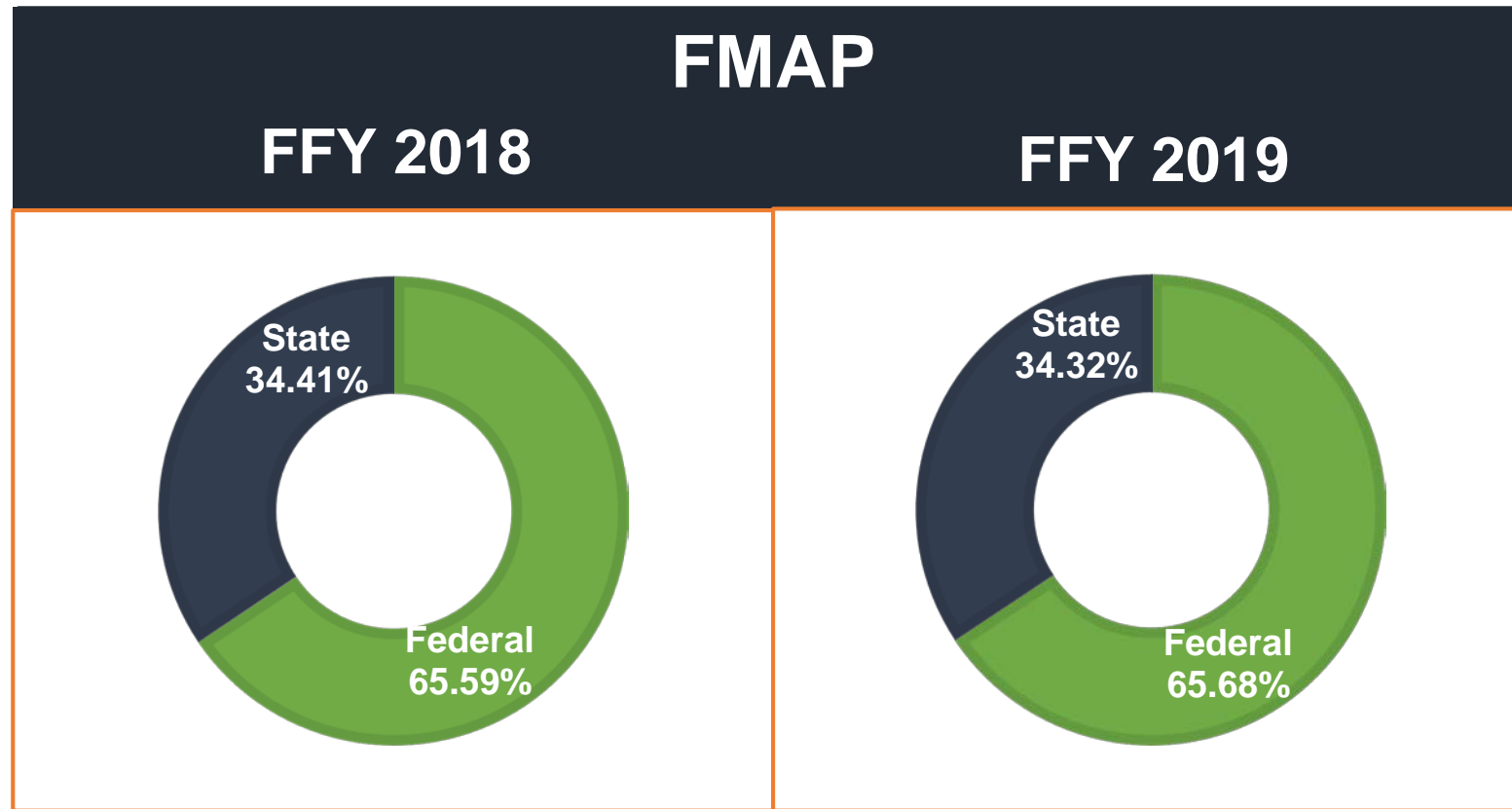


# Medicaid Funding Sources

**FY 2018 - \$11.4 Billion**

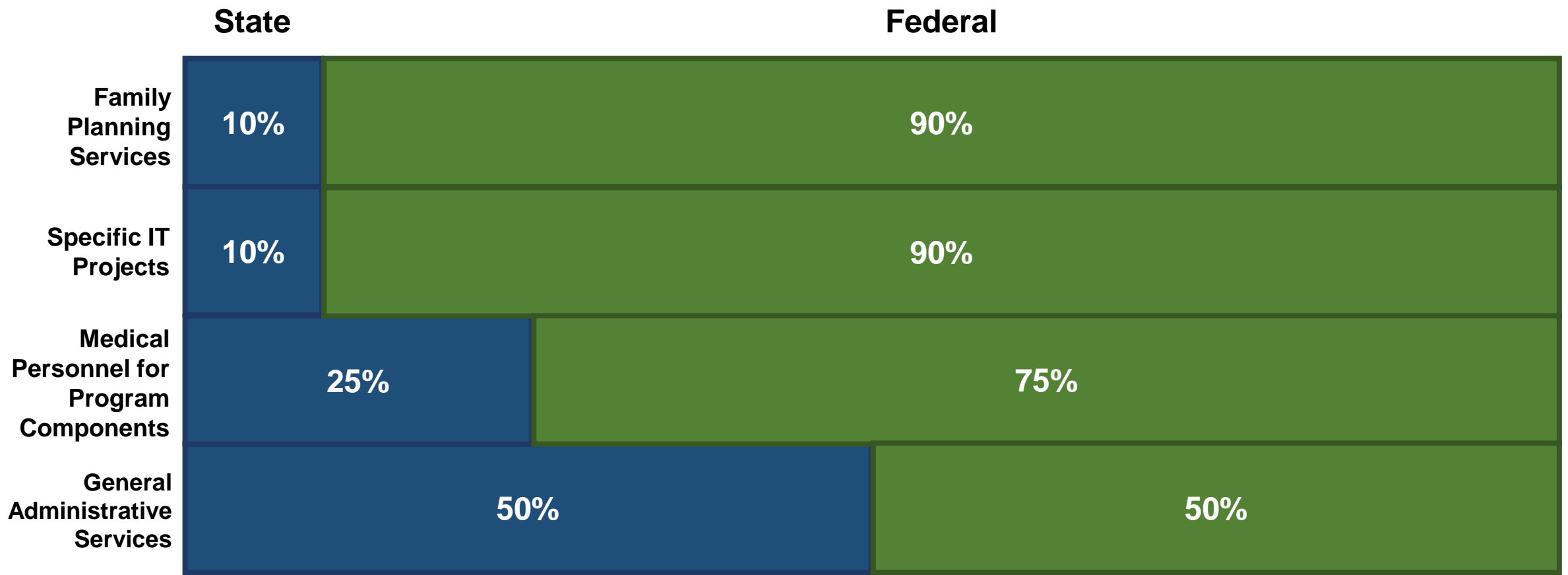


# Federal Matching for Medicaid

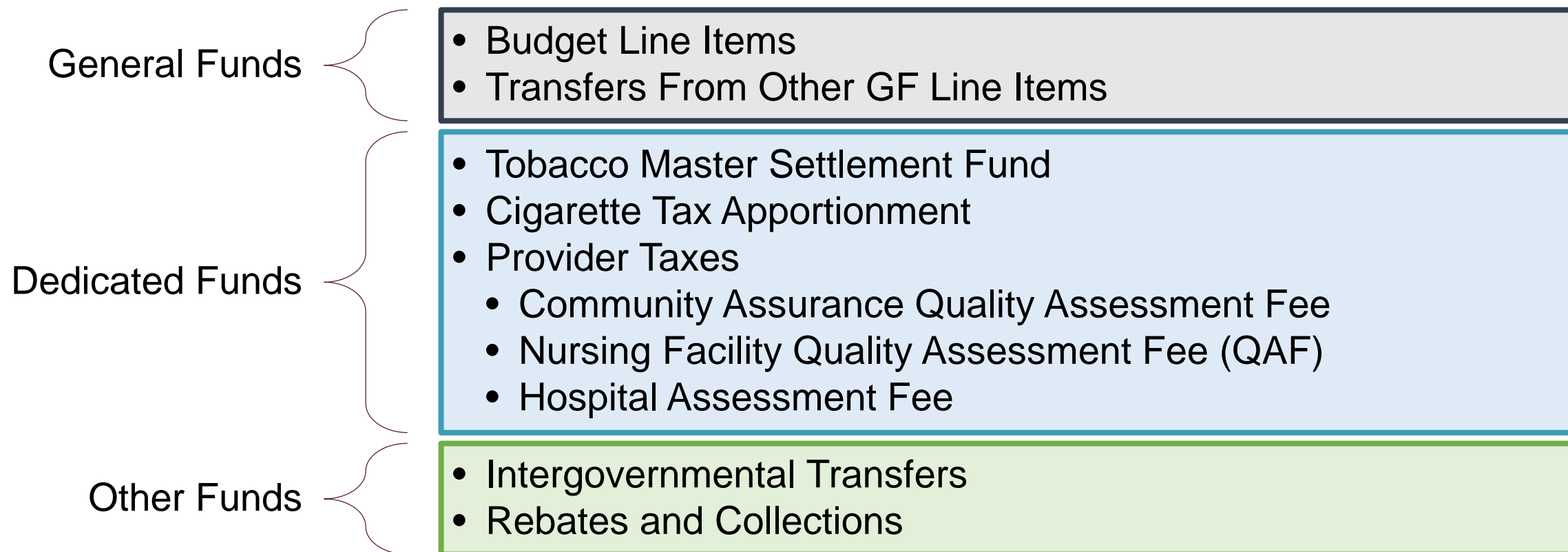




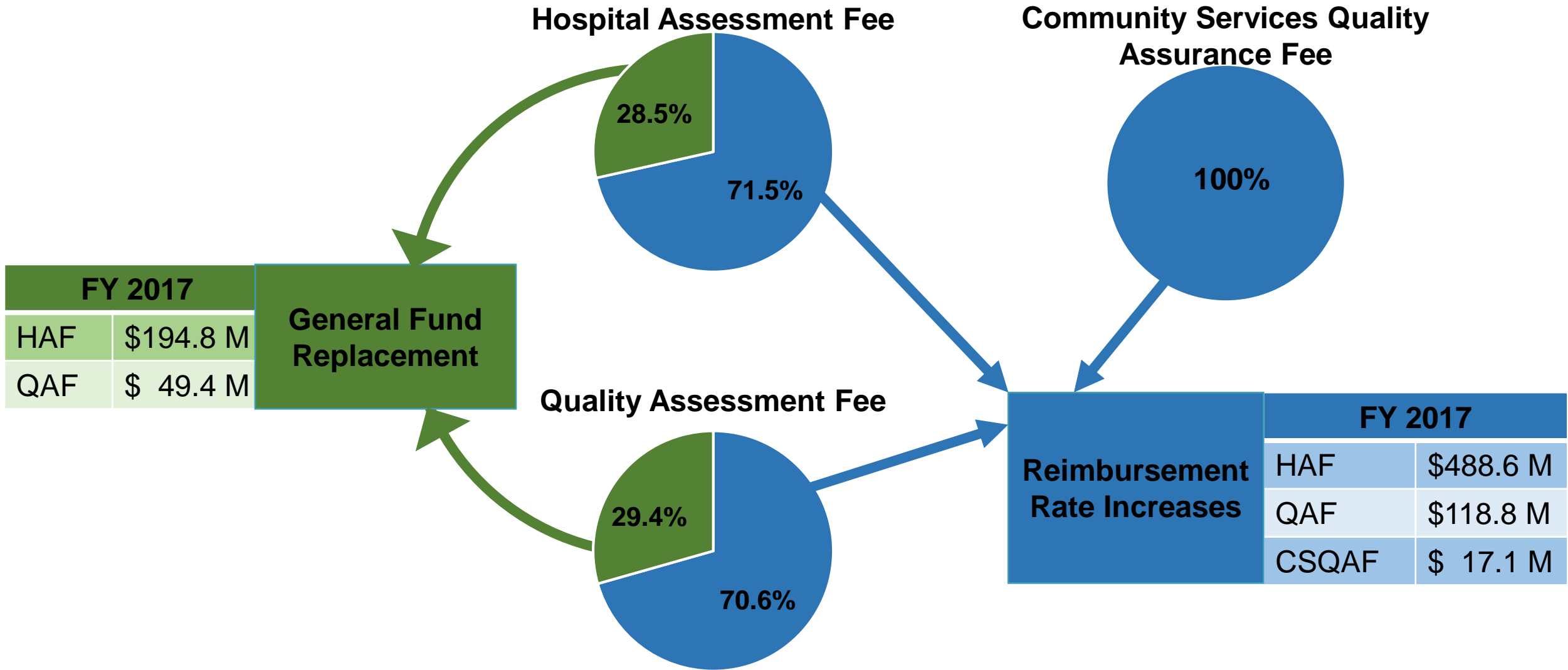
# Other Specific Program Matchings



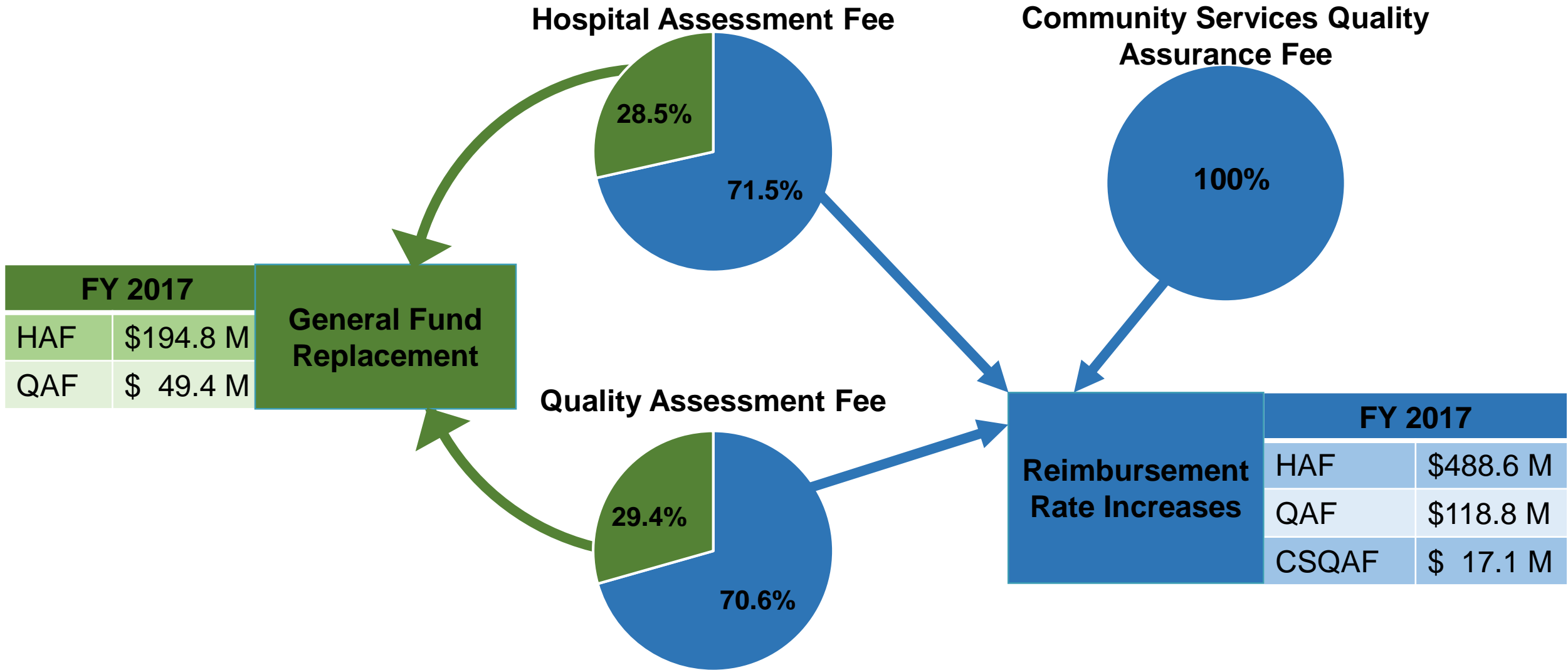
# State Medicaid Funding



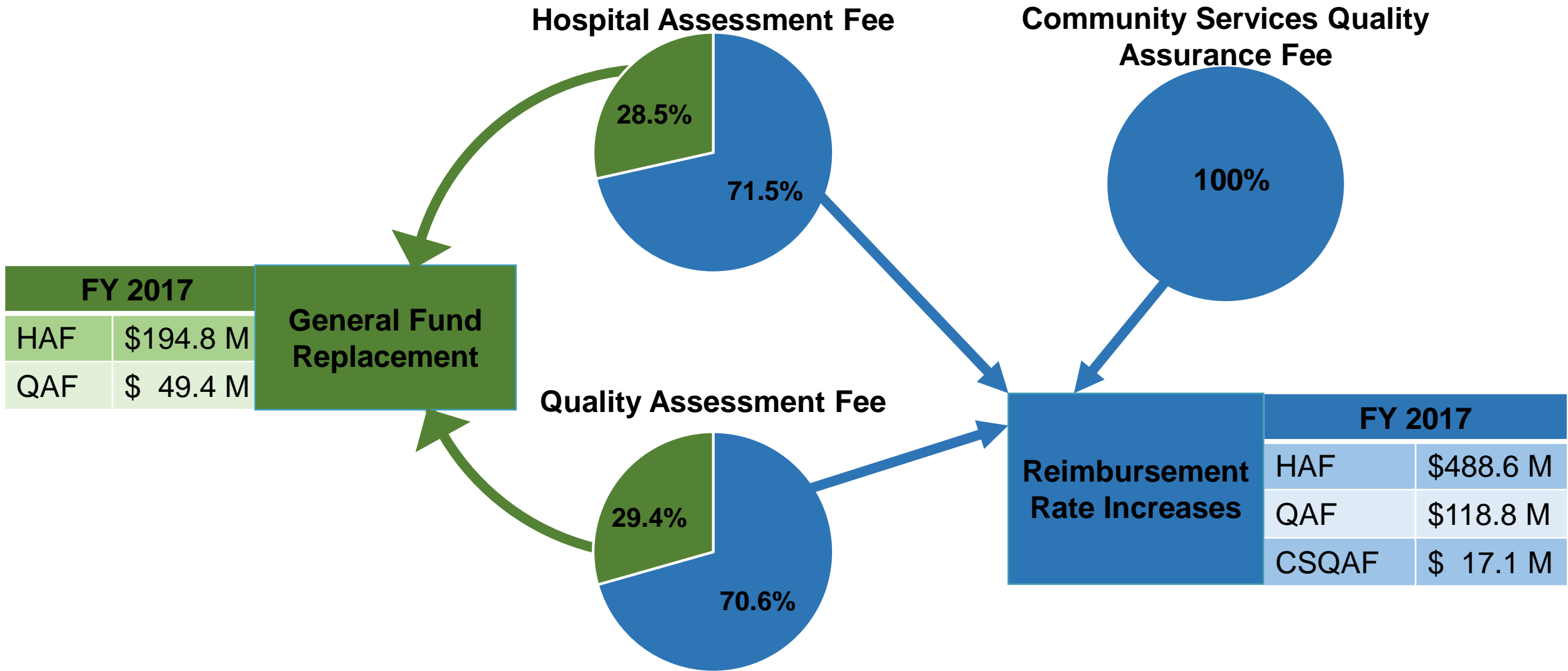
# Provider Fees



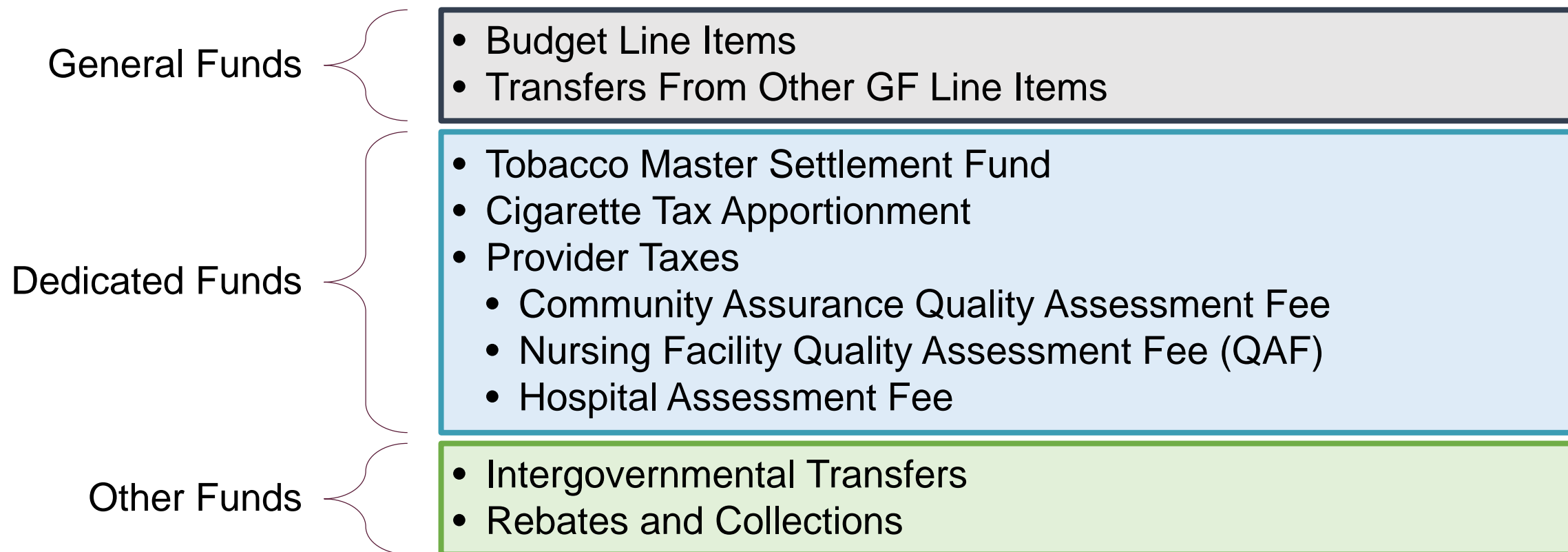
# Provider Fees



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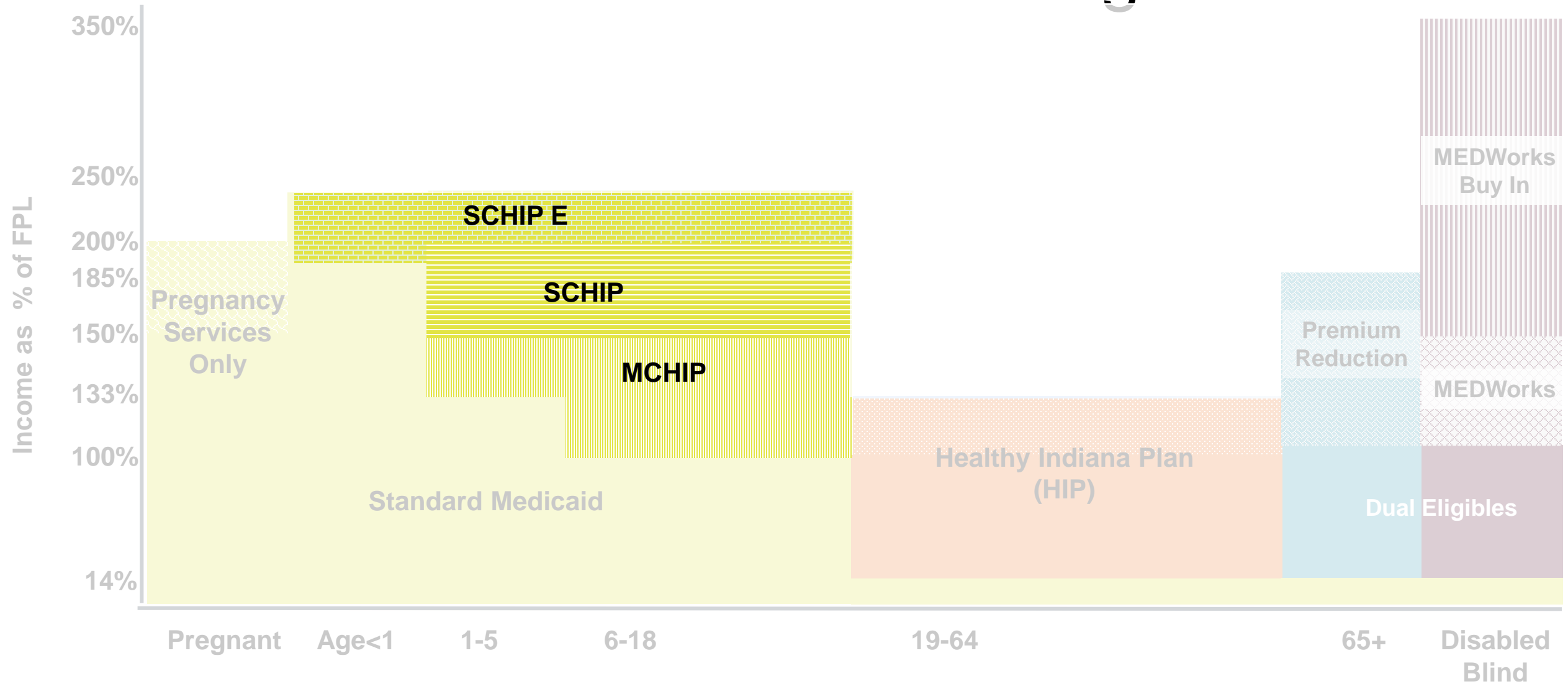


# State Medicaid Funding





# 2018 CHIP Financing

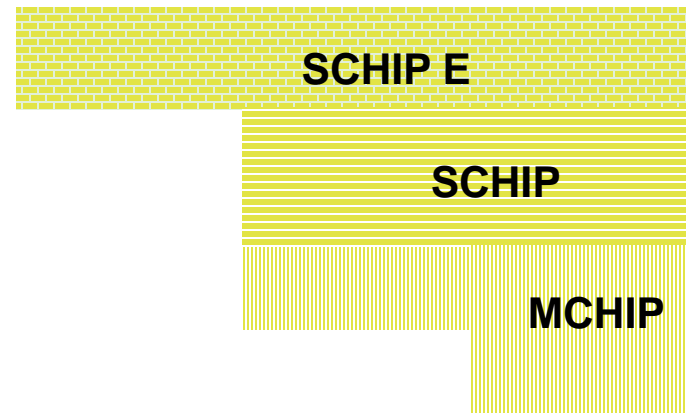


# 2018 CHIP Financing

**\$180.9 M Expenditures**

## Federal Match

- **CHIP Enhanced 75.91%**
- **ACA Additional 23.00%**
- **TOTAL Current Match 98.91%**

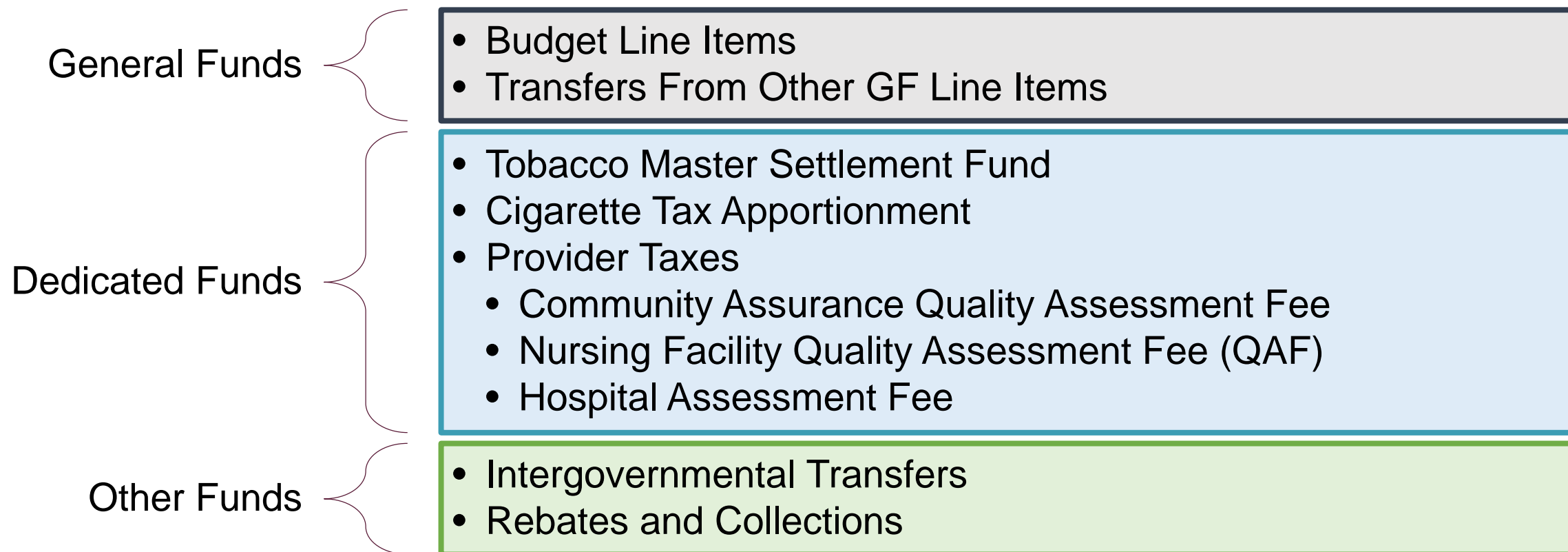


## Tobacco Master Settlement Agreement Fund

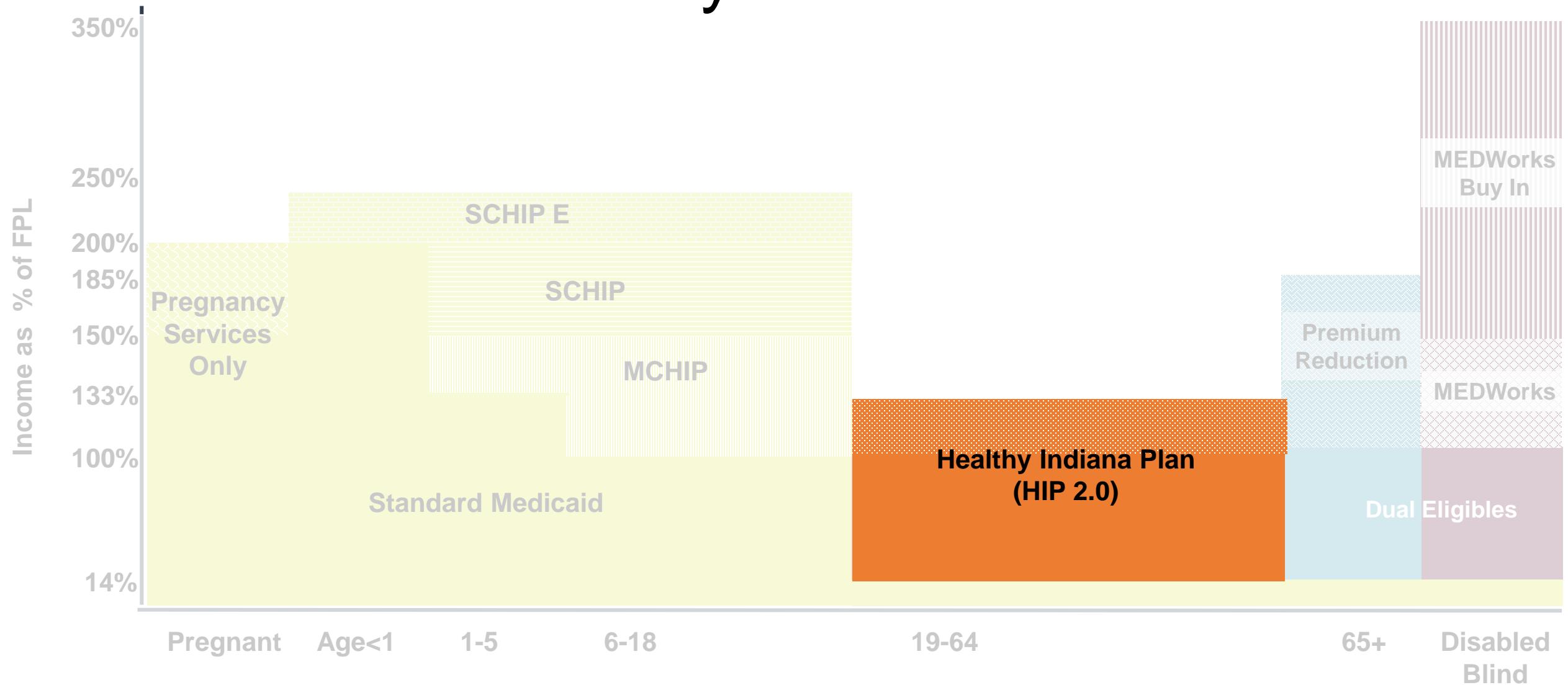
- **CHIP Enhanced 24.09%**
- **ACA Additional -23.00%**
- **TOTAL Current Match 1.09%**



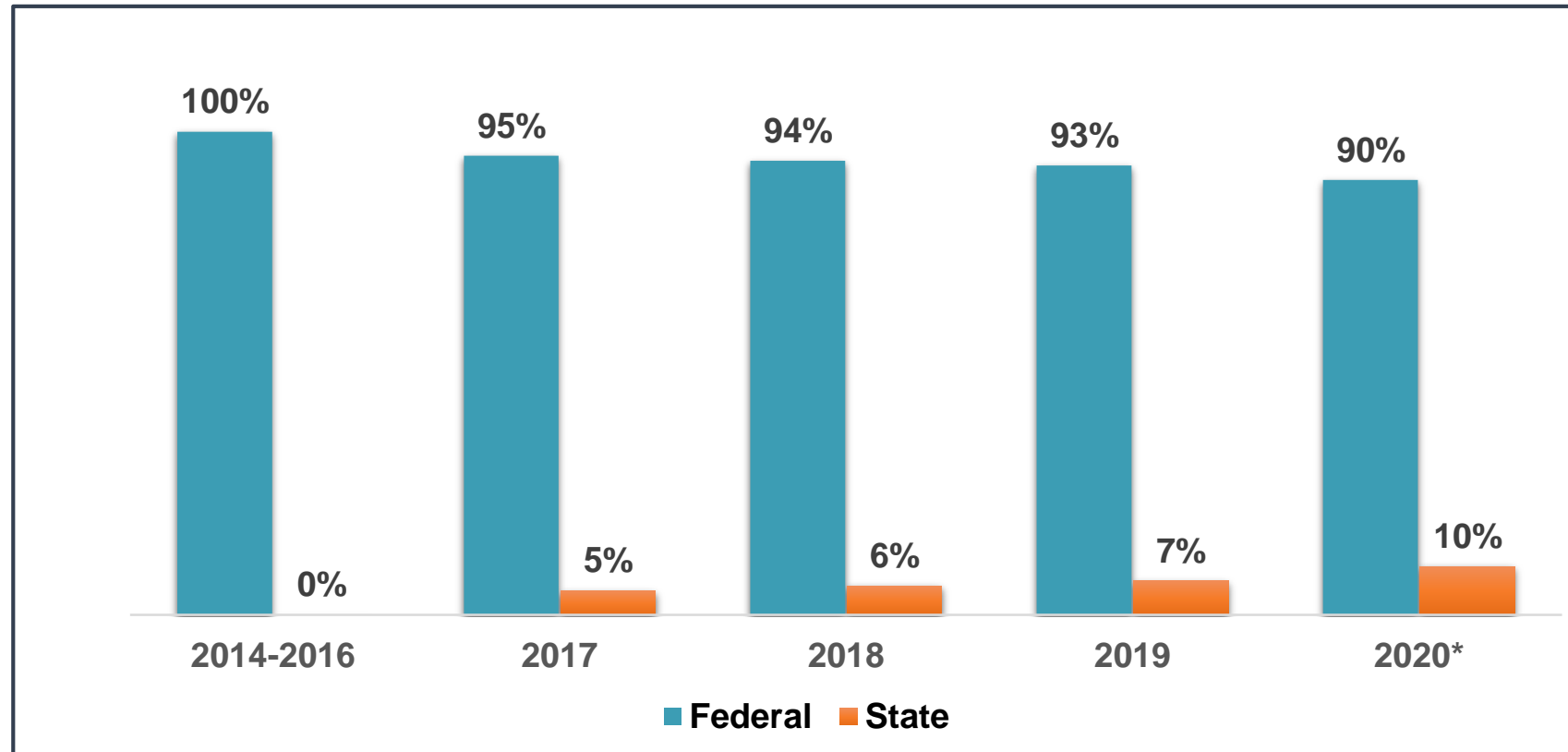
# State Medicaid Funding



# 2018 Healthy Indiana Plan 2.0



# Match Rates for Expansion/HIP



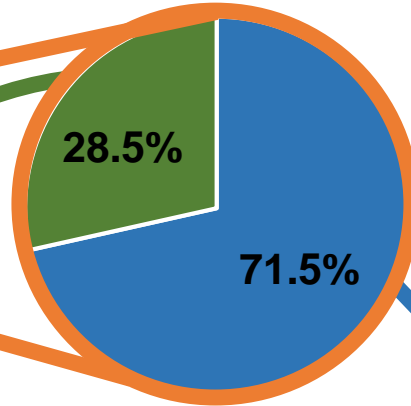
*\*Final match rate for the Expansion Group.*

# Provider Fees

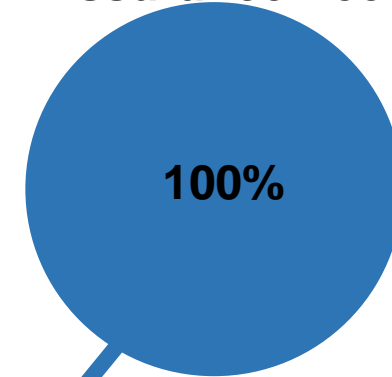
## Incremental Hospital Assessment Fee

<b>FY 2017</b>		<b>HIP 2.0</b>
HAF	\$50.1 M	

## Base Hospital Assessment Fee

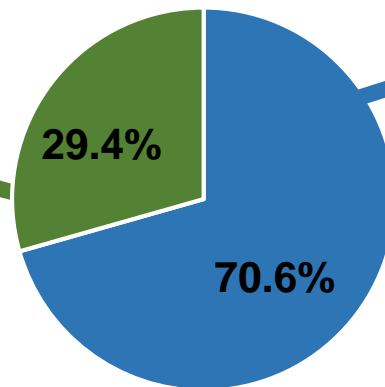


## Community Services Quality Assurance Fee



<b>FY 2017</b>		<b>General Fund Replacement</b>
HAF	\$194.8 M	
QAF	\$ 49.4 M	

## Quality Assessment Fee



<b>Reimbursement Rate Increases</b>	<b>FY 2017</b>	
	HAF	\$488.6 M
	QAF	\$118.8 M
	CSQAF	\$ 17.1 M

# 2018 Healthy Indiana Plan 2.0

Federal Share	State Share	
	Cigarette Tax	Incremental HAF
<p>Expansion Population <b>94% Match</b></p>	<p>Apportionment of <b>27.05%</b></p>	<p>Estimated <b>\$119.1 M</b></p>
<p>Medicaid Adults <b>65.59% Match</b></p>	<p><b>\$112.6 M</b> Healthy Indiana Plan Trust Fund</p>	<p><b>\$11.5 M</b> to Phase-Out Trust Fund</p> <p>Balance Available <b>\$107.6 M</b> Incremental Hospital Fee Fund</p>



# Thank You

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